HAMILTON MEMORIAL HOME

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TWO RIVERS 54241 Phone: (920) 793-2261	<u>.</u>	Ownership:	Limited Liability Company
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/04):	85	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	85	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	85	Average Daily Census:	80

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (12/31/04)	Length of Stay (12/31/04)	%
Home Health Care	No No	Primary Diagnosis	%	Age Groups	%	 Less Than 1 Year 1 - 4 Years	32.9 45.9
Supp. Home Care-Personal Care Supp. Home Care-Household Services	No	Developmental Disabilities	1.2	 Under 65	5.9	1 - 4 Years More Than 4 Years	45.9 21.2
Day Services	No	Mental Illness (Org./Psy)	9.4	65 - 74	8.2		
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	31.8		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.7	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	9.4	Full-Time Equivalent	
Congregate Meals	No	Cancer	0.0			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	7.1		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	16.5	65 & Over	94.1		
Transportation	No	Cerebrovascular	7.1			RNs	7.4
Referral Service	No	Diabetes	14.1	Gender	왕	LPNs	5.2
Other Services	Yes	Respiratory	1.2			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	43.5	Male	24.7	Aides, & Orderlies	37.1
Mentally Ill	No			Female	75.3		
Provide Day Programming for			100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare			edicaid itle 19			Other		:	Private Pay	:		amily Care]	Managed Care			
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~	Per Diem (\$)	No.	%	Per Diem (\$)	No.	~ %	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	4	6.1	133	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4.7
Skilled Care	6	100.0	342	56	84.8	114	0	0.0	0	12	100.0	150	0	0.0	0	1	100.0	145	75	88.2
Intermediate				6	9.1	95	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	6	7.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depender	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	6	100.0		66	100.0		0	0.0		12	100.0		0	0.0		1	100.0		85	100.0

HAMILTON MEMORIAL HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	8	As	sistance of	% Totally	Number of
Private Home/No Home Health	10.3	Daily Living (ADL)	Independent	One	or Two Staff	Dependent	Residents
Private Home/With Home Health	7.7	Bathing	0.0		27.1	72.9	85
Other Nursing Homes	2.6	Dressing	10.6		85.9	3.5	85
Acute Care Hospitals	75.6	Transferring	20.0		49.4	30.6	85
Psych. HospMR/DD Facilities	0.0	Toilet Use	16.5		52.9	30.6	85
Rehabilitation Hospitals	0.0	Eating	29.4		62.4	8.2	85
Other Locations	3.8	********	******	*****	******	******	* * * * * * * *
Total Number of Admissions	78	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.2	Receiving Resp	iratory Care	5.9
Private Home/No Home Health	16.4	Occ/Freq. Incontiner	nt of Bladder	35.3	Receiving Trac	heostomy Care	1.2
Private Home/With Home Health	23.3	Occ/Freq. Incontiner	nt of Bowel	22.4	Receiving Suct	ioning	2.4
Other Nursing Homes	2.7	İ			Receiving Osto	my Care	0.0
Acute Care Hospitals	17.8	Mobility			Receiving Tube	Feeding	2.4
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.7	Receiving Mech	anically Altered Diets	21.2
Rehabilitation Hospitals	0.0	į				_	
Other Locations	5.5	Skin Care			Other Resident C	haracteristics	
Deaths	34.2	With Pressure Sores		9.4	Have Advance D	irectives	83.5
Total Number of Discharges		With Rashes		9.4	Medications		
(Including Deaths)	73	İ			Receiving Psyc	hoactive Drugs	54.1

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	This Proprietary			-99	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	%	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.1	84.2	1.12	88.5	1.06	87.7	1.07	88.8	1.06
Current Residents from In-County	94.1	76.9	1.22	72.5	1.30	70.1	1.34	77.4	1.22
Admissions from In-County, Still Residing	34.6	19.0	1.82	19.6	1.76	21.3	1.62	19.4	1.78
Admissions/Average Daily Census	97.5	161.6	0.60	144.1	0.68	116.7	0.84	146.5	0.67
Discharges/Average Daily Census	91.3	161.5	0.57	142.5	0.64	117.9	0.77	148.0	0.62
Discharges To Private Residence/Average Daily Census	36.3	70.9	0.51	59.0	0.61	49.0	0.74	66.9	0.54
Residents Receiving Skilled Care	92.9	95.5	0.97	95.0	0.98	93.5	0.99	89.9	1.03
Residents Aged 65 and Older	94.1	93.5	1.01	94.5	1.00	92.7	1.02	87.9	1.07
Title 19 (Medicaid) Funded Residents	77.6	65.3	1.19	66.3	1.17	68.9	1.13	66.1	1.18
Private Pay Funded Residents	14.1	18.2	0.78	20.8	0.68	19.5	0.72	20.6	0.69
Developmentally Disabled Residents	1.2	0.5	2.35	0.4	3.17	0.5	2.39	6.0	0.19
Mentally Ill Residents	9.4	28.5	0.33	32.3	0.29	36.0	0.26	33.6	0.28
General Medical Service Residents	43.5	28.9	1.51	25.9	1.68	25.3	1.72	21.1	2.07
Impaired ADL (Mean)	57.4	48.8	1.18	49.7	1.16	48.1	1.19	49.4	1.16
Psychological Problems	54.1	59.8	0.91	60.4	0.90	61.7	0.88	57.7	0.94
Nursing Care Required (Mean)	6.5	6.5	1.00	6.5	1.00	7.2	0.90	7.4	0.87